## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 03/01/2020 to End Date Issued: 03/31/2020

Permit Description # Permits/Certs/Insp Fees Collected \$ **Estimated Construction Cost \$** This Month Calendar Fiscal This Same % Diff. Same Month % Diff. Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Month Month Prev. Vr. Prev. Vr. V.T.D. Prev. Yr. Yr. Yr. Yr. Yr. NEW RES. CONSTRUCTION TOTAL 42 13 600% \$41,028 \$25,502 435% \$113,370 \$69,424 \$282,113 \$208,522 \$6,058,370 \$2,067,100 587% \$10,152,293 \$5,862,100 \$23,431,472 \$16,505,700 ..New 1&2 Family R-3/5 10 5 200% \$0 \$16.072 0% \$0 \$16.072 \$43,330 \$27,181 \$3.641.516 \$1.250.000 291% \$3.641.516 \$1.250,000 \$7,472,966 \$1.961.000 ..Addition Add RES 32 \$113,370 8 400% \$41,028 \$9,430 435% \$53,351 \$238,783 \$181,342 \$2,416,854 \$817 100 296% \$6,510,777 \$4,612,100 \$15.958.506 \$14,544,700 Alteration/Repair ALT & REP RES 60 84 71% \$49,108 \$30,309 162% \$133,192 \$97,662 \$383,924 \$297,340 \$2,083,971 \$2,169,380 96% \$6,395,791 \$5,204,212 \$17,417,592 \$14,197,582 Demolition DEM RES 2 1 200% \$1,430 \$112 1272% \$1,918 \$6.845 \$6.271 \$19,148 \$0 \$16,548,084 SUB-TOTAL RESIDENTIAL 104 98 871% \$91,565 \$55,924 1869% \$248,480 \$173,931 \$672,308 \$525,010 \$8,142,341 \$4,236,480 683% \$11,066,312 \$40,849,064 \$30,703,282 NEW COMM. CONSTRUCTION TOTAL 26 3 567% \$22,347 \$42,254 25% \$1,337,079 \$267,527 \$3,589,302 \$1,640,858 \$64,329,087 \$2,691,000 2385% \$227,717,232 \$17,549,008 \$436,063,809 \$141,059,139 New Building NEW 17 3 567% \$10,589 \$42,254 25% \$1,276,082 \$267,527 \$3,511,889 \$1,526,79 \$64,190,216 \$2,691,000 2385% \$225,819,451 \$17,549,008 \$432,261,814 \$131,023,139 Addition Add COM 9 0 0% \$11,758 \$0 0% \$60,997 \$0 \$77,413 \$114,063 \$138,871 \$0 \$1,897,781 \$0 \$3,801,995 \$10,036,000 0% Alteration/Repair ALT & REP COM 80 154 52% \$127,920 \$405,953 32% \$853,851 \$980,440 \$3,699,944 \$3,231,988 \$7,975,435 \$11,915,874 67% \$39,649,215 \$32,486,049 \$170,989,647 \$145,289,238 Tenant/Improvement TIE/TEN 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 Demolition DEM COM 2 200% \$529 \$302 175% \$20,147 \$302 \$29,940 \$14,028 \$0 \$0 0% \$0 \$0 \$0 \$0 Amusement Devices (AMS) 2 50% \$2,135 \$2,334 91% \$2,135 \$2,559 \$7,277 \$6,77 \$2,500 \$2,500 100% \$2,500 \$6,700 \$86,709 \$51,315 SUB-TOTAL COMMERCIAL 109 160 869% \$152,932 \$450,844 323% \$2,213,211 \$1,250,829 \$7,326,464 \$4,893,64 \$72,307,022 \$14,609,374 2552% \$267,368,947 \$50,041,757 \$286,399,692 \$607,140,165 68 16 1167% \$63,375 \$67,757 \$157,564,839 SUB-TOTAL NEW CONSTRUCTION 460% \$1,450,449 \$336,951 \$3,871,415 \$1,849,380 \$70,387,457 \$4,758,100 2972% \$237,869,525 \$23,411,108 \$459,495,281 TOTAL CONSTRUCTION PERMITS 213 258 1740% \$244,497 \$506,768 2192% \$2,461,692 \$1,424,760 \$7,998,772 \$5,418,65 \$80,449,364 \$18,845,854 3235% \$283,917,032 \$61,108,069 \$647,989,229 \$317,102,974 Fire Protection Systems 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$331,114 Fire Prevention Permit 185 22 841% \$84,735 \$12,885 658% \$129,929 \$58,126 \$294,150 \$0 \$0 0% \$0 \$0 \$0 \$0 \$12,222,727 \$9,443,595 \$22,255,343 \$43,178,275 \$40,972,329 Electrical 214 282 76% \$71,309 \$106,072 67% \$242,894 \$213,602 \$810,433 \$866,790 129% \$15,926,884 Plumbing 144 181 80% \$30,140 \$22,223 136% \$152,757 \$74,130 \$384,894 \$424,18 \$1,994,158 \$658,689 303% \$9,674,660 \$2,209,650 \$16,578,880 \$16,311,712 Fuel Gas 175 139 126% \$23,679 \$18,379 129% \$63,387 \$80,959 \$195,407 \$225,37 \$799,848 \$190,922 419% \$83,814,594 \$1,407,563 \$87,696,321 \$3,898,473 \$436,938 \$21,528,239 Mechanical 82 86 95% \$55,076 \$36,974 149% \$182,248 \$149,343 \$486,676 \$2,968,382 \$1,306,982 227% \$8,993,669 \$8,283,524 \$21,852,579 Code Modification 9 2 450% \$960 \$235 409% \$7,535 \$770 \$10,055 \$2,095 \$15,000 \$0 \$15,001 \$31,001 11 157% \$2,287 \$823 \$10,942 \$57,069 \$0 \$0 Sign 7 278% \$6,116 \$2,127 \$19,496 0% \$131,119 \$0 \$191,235 SUB-TOTAL TRADE PERMIT 820 719 1825% \$197,590 \$2,260,472 \$18,057,184 \$124,884,386 \$27,827,621 \$169,203,951 \$83,035,093 \$268.186 1825% \$784.866 \$579,056 \$2,238,075 \$11,600,188 1078%

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Permit Description # Permits/Certs/Insp Fees Collected \$ Estimated Construction Cost \$ This Month Same Month This % Diff. % Diff. Calendar Calendar Fiscal Fiscal This Month Same Month % Diff. Calendar Calendar Fiscal Fiscal Same Month Month Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Y.T.D. Y.T.D. Prev. Y.T.D. Y.T.D. Prev. Prev. Yr. Yr. Yr. Yr. Yr. CO's TOTAL \$40,587 \$300,050 \$475,450 \$1,097,850 52 10 1158% \$13,519 \$2,541 1261% \$10,485 \$82,077 \$43,407 \$0 0% \$0 \$0 Residential CO 35 4 875% \$7,374 \$815 905% \$13,375 \$3,770 \$30,301 \$22,436 \$0 \$0 0% \$0 \$0 \$0 \$0 Non Residential CO 17 283% \$1,726 \$27,212 \$51,775 \$20,971 \$300,050 \$0 \$475,450 \$0 \$1,097,850 \$0 6 \$6,145 356% \$6,715 0% \$0 Mobile Food Truck MFT 0 4 0% \$0 \$400 0% \$600 \$700 \$600 \$900 \$0 \$0 0% \$0 \$0 \$0 Residental Rental Inspection RRI 0 \$0 \$0 \$0 \$0 \$0 Elevator ELV 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 SUB-TOTAL CERTIFICATES 52 14 1158% \$13,519 \$2,941 1261% \$41,187 \$11,185 \$82,677 \$44,307 \$300,050 \$0 0% \$475,450 \$0 \$1,097,850 \$0 TOTAL PERMITS/CERTIFICATES 1085 991 4723% \$526,202 \$707,299 5278% \$3,287,745 \$2,015,001 \$10,319,523 \$7,723,430 \$98,806,598 \$30,446,042 4314% \$409,276,867 \$88,935,690 \$818,291,030 \$400,138,067 ELV Inspections 96 541 18% \$0 \$0 0% \$0 \$0 \$0 \$0 0% \$106,583 \$224,253 \$3,145,735 \$224,253 FPR Inspections 0 0 0% \$0 \$0 0% \$0 \$0 \$0 \$0 \$0 \$0 0% \$0 \$0 \$0 \$0 \$224,253 SUB-TOTAL INSPECTIONS 96 18% \$0 \$0 0% \$0 \$0 \$0 \$0 \$106,583 \$224,253 \$3,145,735 541 **\$0** 0% GRAND TOTAL 1181 1532 4741% \$526,202 \$707,299 \$3,287,745 \$2,015,001 \$10,319,523 \$7,723,436 \$98,806,598 \$30,446,042 4314% \$409,383,450 \$89,159,943 \$821,436,765 \$400,362,320

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